F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 17th January, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Jammu & Kashmir** Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.5,06,25,000/- (Rupees Five crore Six Lakh and Twenty-five thousand only) to Government of Jammu & Kashmir during 2022-23, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State/UT Government respectively. However, assistance for residual activities of National Saffron Mission is @ 100% GoI share.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार्ण अभिन Harit-Kumer Stakya अवर स्नेनर गुणकि Sectedary भारत सरकार / Opvernment of India कृषि एवं हिमान करवाण मंत्रानर/Mio Agriculus & Famers Welfare कृषि एवं हिमान करवाण मंत्रान//Dio Agri. & Famers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Head of Account Funds to be Description released MH - 3602Grants-in-aid to Union Territory Governments with Legislature Centrally Sponsored Scheme 06 Central Assistance/Share 101 77 Krishonnati Yojna Integrated Development of Horticulture 05 506.25 Grants-in-aid - General 770531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 25/11/2022.

Contd.....3/-

हरित कुमार शाक्य/Hant Kumar Shakya अवर स्विव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्याम मंत्रत्य/Mio Appositure & Farmers Welfare कृषि एवं किसान कल्याम निकार/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No. 6 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India

Phone (Nov. Ollubrimer 2338.8795 कृषि एवं हिसान करवान निवास /Mo Agriculte & Farmers Welfare कृषि एवं हिसान करवान निवास /Do Agri. & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director General & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- 6. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

7. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Covernment of India

कृषि एवं किसान कल्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ती/Krishi Bhawan, New Delhi-110001 F.No.40-11/2017-HMNEH (MIDH) (E) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 17th January, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**SCSP Category**) to **Jammu & Kashmir** Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.50,00,000/- (Rupees Fifty Lakh only) to Government of Jammu & Kashmir during 2022-23, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State/UT Government respectively. However, assistance for residual activities of National Saffron Mission is @ 100% GoI share.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सिवर/Under Secretary भारत संरकार/Government of India कृषि एवं हिसान कल्यान मंत्रात्य/Mic Agriculture & Farmers Welfare कृषि एवं हिसान कल्यान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to Union Territory Governments with MH - 3602 Legislature Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Krishonnati Yojna 68 Integrated Development of Horticulture 05 50.00 Grants-in-aid -General 680531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 25/11/2022.

Contd.....3/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सचित्र/Under Secretary भारत सरकार/Government of India

भारत सरकार/Government of India कृषि एवं कितान कर्यान मंत्रात्य/Mio Agriculture & Farmers Welfare कृषि एवं कितान कर्यान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No. 7 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Covernment of India

Phone of Nor Od: Beccels 23388795 भारत संरकार / Government of India कृषि एवं हिसान कत्याण मंत्रात्य/Mo Agnouture & Farmers Welfare कृषि एवं हिसान कत्याण निमाग/Dlo Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- 6. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

7. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail: hantk shakya@nic.in

भारत सरकार/Government of India कृषि एवं डिसान कत्यान मंत्रातव/Mio Agriculture & Farmers Welfare कृषि एवं हिसान कत्यान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ती/Krishi Bhawan, New Delhi-110001 F.No.40-11/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय epartment of Agriculture & Farmers Welfar

Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 17th January, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**TSP Category**) to **Jammu & Kashmir** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.68,75,000/- (Rupees Sixty-eight Lakh and Seventy-five thousand only) to Government of Jammu & Kashmir during 2022-23, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State Government respectively. However, assistance for residual activities of National Saffron Mission is @ 100% GoI share.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सक्ति/Under Secretary भारत सरकार/Government of India कृषि एवं विस्तान करवान नंत्राज्य/Mio Agnoulture & Farmers Welfare कृषि एवं किसान करवान विज्ञान/Oio Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3602 Grants-in-aid to State Government 06 Centrally Sponsored Scheme 796 Tribal Areal Sub-Plan 62 Krishonnati Yojna 05 Integrated Development of Horticulture 620531 Grants-in-aid - General 68.75

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 25/11/2022.

Contd.....3/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करवाण मंत्रातप/Mio Agriculture & Famners Welfare कृषि एवं किसान करवाण विभाग/Dio Agri. & Famners Welfare कृषि भवन, नई दिल्ला/Krishi Bhawan, New Delti-110001

- UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- This has been noted at Serial No. 8 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)

Under Secretary to the Government of India

Phone No. 01 1 23388795 भारत सरकार/Government of India कृषि एवं हिसान कल्यान मंत्रालय/Mio Agriculture & Farmers Welfare

कृषि। एवं किसान कत्याण विभाग/Dio Agni. & Farmers Welfare

Copy forwarded for information & necessary action to: -

विष्या, नई दिल्ली/Krishi Bhawan, New Delhi-110001 The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers 1. Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.

- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu - 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar - 190008, J & K.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the 6. utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

7. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India E-mail: havitkeshakya@nic.in

> कृपि। एवं किसान करपाण विभाग/D/o Agri. & Farmers Welfare षे भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001